

**For general release**

<b>REPORT TO:</b>	<b>Streets Environment and Homes Scrutiny Sub-Committee</b> <b>23 January 2018</b>
<b>SUBJECT:</b>	<b>Brick by Brick Business Plan 2018/9</b>
<b>LEAD OFFICER:</b>	<b>Colm Lacey</b>
<b>CABINET MEMBER:</b>	<b>Councillor Alison Butler Deputy Leader (Statutory) and Cabinet Member for Homes, Regeneration &amp; Planning</b>
<b>PERSON LEADING AT SCRUTINY COMMITTEE MEETING:</b>	<b>Colm Lacey, Managing Director/CEO BXB</b>

<b>ORIGIN OF ITEM:</b>	<b>This item has been identified by Streets, Environment and Scrutiny Sub Committee as an item of Scrutiny.</b>
<b>BRIEF FOR THE COMMITTEE:</b>	<b>To review the draft of the annual BXB Business plan 2018/2019</b>

## **1. EXECUTIVE SUMMARY**

This paper provides a draft of the annual BXB Business Plan for 2018/9 for review by the Streets, Environment and Homes Scrutiny Sub-Committee.

## **2. BRICK BY BRICK BUSINESS PLAN 2018/9**

- 2.1 The borough has established a development company, Brick by Brick Croydon Limited (BXB), to bring forward housing led development in a way which realizes the development potential of a sites throughout the borough and maximises the benefit from development to local residents.
  - 2.2 Each year, BXB develops a Business Plan relating to its activities over the forthcoming year and presents it to the relevant Scrutiny and Cabinet committees for review. The BXB Business Plan for 2018/9 is included as Appendix 1.
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**CONTACT OFFICER:** Colm Lacey, Ext 65635

**BACKGROUND DOCUMENTS:**

The documents below are already published

- Wholly owned housing company – an option for tackling the shortage of homes in Croydon, Cabinet 29 September 2014
- Growth for the Prosperity of All: Growth Plan & District Centre Investment and Place Plans, Cabinet 29 September 2015
- Homes – our 10 priorities, Cabinet 16 March 2015
- College Green Cultural and Educational Quarter Cabinet Report, 20 Oct 2015
- Brick by Brick Croydon Limited – Property and Financial, Cabinet, 20<sup>th</sup> June 2016
- Call-in: Brick by Brick Croydon Limited – Property and Financial, Scrutiny and Overview Committee 7 July 2016
- Stage 2: Cabinet responses to Scrutiny recommendations on Brick by Brick Croydon Limited, Scrutiny and Overview 13<sup>th</sup> Dec 2016
- Brick by Brick Development Company - Business Plan, Cabinet, 20<sup>th</sup> Feb 2017

**APPENDICES:** Appendix 1 - BXB Business Plan 2018/9